

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Department of Health and  
Human Services

For Reading: October 27, 2009

CLERK'S OFFICE

**APPROVED**

ANCHORAGE, ALASKA

Date: 12-1-09

AR NO. 2009-256

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED  
3 FIFTY-SIX DOLLARS (\$1,462,556) FROM THE STATE OF ALASKA, DEPARTMENT  
4 OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE  
5 CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND  
6 CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF  
7 HEALTH AND HUMAN SERVICES

8  
9 THE ANCHORAGE ASSEMBLY RESOLVES:

10  
11 **Section 1.** That the sum of One Million Four Hundred Sixty-two Thousand Five  
12 Hundred Fifty-six Dollars (\$1,462,556) is appropriated from the State of Alaska,  
13 Department of Health and Social Services as a grant to the State Categorical Grants Fund  
14 (231), to provide Women, Infants and Children Supplemental Nutrition Services in the  
15 Department of Health and Human Services.

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17 **Section 2.** This resolution shall become effective immediately upon passage and  
18 approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 1<sup>st</sup> day of  
21 December, 2009.

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24 Chair

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26 ATTEST:

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30 Municipal Clerk

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32 Departmental Appropriation:

33 Department of Health and Human Services \$1,462,556



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 573-2009

Meeting Date: October 27, 2009

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED FIFTY-SIX DOLLARS (\$1,462,556) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

These funds will allow for the continuation of the WIC Supplemental Nutrition Program. The period of the grant is July 1, 2009 through June 30, 2010.

The WIC program provides nutrition screening, education and warrants for supplemental food to low income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, and/or medical complications in which nutritional management plays a role in optimal outcome, for example in major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In the 2009 grant year, the clinic provided 60,855 visits and the client case load was 24% women, 23% infants and 53% children.

Under the terms of this grant program staff will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods for pregnant women, breastfeeding or post-partum women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State and Federal Review.
- Provide reports as required by Federal regulations.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23869G-9398	State Grant Revenue-Pass Thru	\$1,462,556

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23869G-1101	Salaries & Wages	\$633,990
231-23869G-1401	Benefits	511,861
231-23869G-2201	Operating Supplies	44,863
231-23869G-3101	Professional Services	6,083
231-23869G-3201	Communication	10,102
231-23869G-3302	Mileage	3,383
231-23869G-3601	Repairs & Maintenance - Contracted	100
231-23869G-3701	Rentals	37,296
231-23869G-3802	Advertising	130
231-23869G-3805	Dues, Subscriptions and Memberships	350
231-23869G-3828	Tuition & Registration – Anch Areal	1,250
231-23869G-6022	Clerk	97
231-23869G-6061	Office of Equal Opportunity	1,035
231-23869G-6091	Office of Management & Budget	1,544
231-23869G-6095	Purchasing	9,785
231-23869G-6103	Financial Reporting	35,270
231-23869G-6104	Payroll	2,983
231-23869G-6105	Financial Processing	4,231
231-23869G-6109	Cash Management	254
231-23869G-6110	PeopleSoft Support	11,359
231-23869G-6145	General Liability	7,291
231-23869G-6147	Workers' Compensation	15,089
231-23869G-6181	Classification & Employee Svcs Admin	6,275
231-23869G-6198	Personnel Admin	9,075
231-23869G-6227	Maternal & Child Health	<u>108,860</u>
<b>Total</b>		<b>\$1,462,556</b>

72 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY RESOLUTION  
73 BE APPROVED APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY-TWO  
74 THOUSAND FIVE HUNDRED FIFTY-SIX DOLLARS (\$1,462,556) FROM  
75 THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES  
76 AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE  
77 WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN  
78 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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80 Prepared by: Diane Ingle, Director, Department of Health and Human Services

81 Fund Certification: Lucinda Mahoney, CFO

82 231-23869G-9398-2386BP09-BP 2009 \$1,462,556

83 (2009 WIC Grant)

84 Concur: George J. Vakalis, Municipal Manager

85 Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 008188**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED FIFTY-SIX DOLLARS (\$1,462,556) FROM THE STATE OF ALASKA,

**Title:** DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

**Author:** jonesd

**Initiating Dept:** HHS

**Description:** WIC 2009-2010 Grant Appropriation

**Date Prepared:** 9/30/09 11:55 AM

**Director Name:** Diane Ingle

**Assembly Meeting Date:** 10/27/09

**Public Hearing Date:** 11/17/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	10/16/09 11:50 AM	Exit	Joy Maglaqui	Public	008188
MuniManager_SubWorkflow	10/16/09 11:50 AM	Approve	Joy Maglaqui	Public	008188
Finance_SubWorkflow	10/9/09 2:18 PM	Approve	Lucinda Mahoney	Public	008188
OMB_SubWorkflow	10/7/09 4:09 PM	Approve	Cheryl Frasca	Public	008188
HHS_SubWorkflow	10/7/09 1:39 PM	Approve	Diane Ingle	Public	008188
FundsAppropWorkflow	9/30/09 11:57 AM	Checkin	Donald Jones	Public	008188